



## **Appropriations Conference Chairs**

### **Senate Supplemental Funding Initiatives**

**Friday, June 13, 2025  
412 Knott Building**

## Senate Supplemental Funding Issues

Line	SF#	HF#	ISSUE	General Revenue		Trust Funds	Grand Total
				Recurring	Nonrecurring		
1	1605	1064	A Door of Hope: Recruitment of and Services for Foster Families		500,000		500,000
2	2518	3000	Advanced Manufacturing International - Education in Advanced Manufacturing for a Regional Workforce		250,000		250,000
3	2453	1496	All Pro Dad/iMom Fatherhood Literacy and Family Engagement Campaign		300,000		300,000
4	2455		Allapattah Community Action Center Senior Meals & Supplemental Services		253,338		253,338
5	1209	1437	Alpert Jewish Family Service Community Access Life Line (CALL) Service		300,000		300,000
6	3231		Arts and Agriculture		782,600		782,600
7	3523	2158	Baby CAT		670,000		670,000
8			Baker County - Baker Middle School (Special Facilities Project)		250,000		250,000
9	2612	2165	Bay County - Expand Mouth of Basin in Allanton		125,000		125,000
10	3512	1694	Bettercare for Healthcare		150,000		150,000
11	2336	1842	Bitner Plante ALS Initiative of Florida		1,362,500		1,362,500
12			Board of Governors - Intellectual Freedom Survey		300,000		300,000
13	1302	1853	Boca Helping Hands (BHH) Job Training Program (JTP)		427,700		427,700
14	1254	2556	Broward County Eviction Prevention and Rental Assistance Program		750,000		750,000
15			C-51 Reservoir Implementation		5,000,000		5,000,000
16	1159	1580	CABA Pro Bono Legal Services		75,000		75,000
17			Caloosahatchee Basin -Water Storage and Treatment		10,000,000		10,000,000
18	1081	1146	Camp Welaka Revitalization		1,000,000		1,000,000
19	3152	1233	Central Florida Advancing Arts Workforce Initiative		350,000		350,000
20	1932	1120	City of Coral Springs - Public Safety Improvements		150,000		150,000
21	3515		City of Marathon Workforce Housing Project		250,000		250,000
22	2351	1393	Clearwater Marine Aquarium Storm Recovery		108,757		108,757
23	3070	2657	Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair		186,996		186,996
24	1270	3006	CodeBoxx: Building Florida's Technology Workforce		500,000		500,000
25	3115	2703	Collier County Emergency Operations Center (EOC) Technology Upgrade		650,000		650,000
26	2469	1815	Conserving Resources, Growing Opportunity		113,000		113,000
27		2571	Controlled Ketamine Therapy for Veterans		535,000		535,000
28			DCF - Economics Self-Sufficiency Services -Mailing Operations		1,100,000		1,100,000
29			DEP - Florida Forever		15,000,000		15,000,000
30			Department of Education - Panic Alert System (SB 1470)		225,000		225,000
31			Department of Education Resiliency Florida Initiative Program		500,000		500,000
32			Department of State - Library Cooperatives		250,000		250,000
33			Department of State - Litigation Expense		2,000,000		2,000,000
34			Development of New Advanced Courses Assessments		3,000,000		3,000,000
35			Development of Open Education Resources		3,000,000		3,000,000
36			Division Emergency Management - Technology Infrastructure		5,000,000		5,000,000
37	2222	2740	DNA Comprehensive Therapy Services- Care Model		675,000		675,000
38	2746	3011	Dunedin Marina Hurricane Damage Repair and Restoration		500,000		500,000
39	1072	1042	Els for Autism Specialized Autism Recreation Complex		1,250,000		1,250,000
40	2953	1712	Empowered To Change International, Inc.		750,000		750,000
41	1674	2455	Enhanced Services for Youth in Foster Care		500,000		500,000
42	1868		Eustis - Rosenwald Gardens - 7 Block Roadway & Stormwater Construction Project			500,000	500,000
43	1700	3347	Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma		250,000		250,000
44			Exotic and Nuisance Wildlife Rapid Response and Management		1,000,000		1,000,000
45	3074	3081	FAMU College of Agriculture and Food Sciences (CAFS) Brooksville Agriculture and Research		2,000,000		2,000,000
46	1923	2533	FL Alliance of Boys & Girls Clubs' Positive Youth Development Program		4,000,000		4,000,000

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47			Florida African-American Heritage Preservation Network		800,000		800,000
48	1731	1256	Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP)		555,449		555,449
49			Florida Civics and Debate		300,000		300,000
50	3102	2040	Florida SouthWestern State College - Innovation Lab		750,000		750,000
51	3188	2042	Florida SouthWestern State College Charlotte Campus - Nursing Simulation Lab Equipment		460,400		460,400
52			Florida State Guard - Operational Funding		23,000,000		23,000,000
53	1187	1765	Florida Stroke Registry		1,500,000		1,500,000
54	1115	1163	Florida Studio Theatre: Workforce Housing		500,000		500,000
55			Florida Thoroughbred Breeders' Association		2,000,000		2,000,000
56	1457	1356	Fort Lauderdale Violence Interruption Program		300,000		300,000
57	2041	1339	Gilchrist County Solid Waste Transfer Facility		4,221,652		4,221,652
58	3344	2626	HAPCO Music & Culinary Education Programs		100,000		100,000
59	3094	2374	Hardee County Governmental Services Complex		10,000,000		10,000,000
60	3245	2373	Hardee County Sheriff's Critical Facility Jail Project		12,500,000		12,500,000
61	1687	1510	HIV/AIDS Research at Center for AIDS Research (CFAR)		150,000		150,000
62	1791	1807	Holocaust Document and Education Center (HDEC) Rail Car & Sherman Tank Educational Exhibit - Broward		1,000,000		1,000,000
63			HSMV - Motorist Modernization Complete Phase II			600,000	600,000
64			Jewish Day School Security		7,500,000		7,500,000
65			Job Growth Grant Fund		25,000,000		25,000,000
66	1130	2555	Junior Achievement of South Florida Youth Workforce Program Expansion		548,616		548,616
67	1095	2240	Kitchen Renovation & Expansion Project at Sunrise Community, Inc. 162nd Avenue Campus		596,410		596,410
68	2239	3066	Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion		51,449		51,449
69			Law Enforcement Recruitment Grants		5,000,000		5,000,000
70	2080	2977	Lee Health Data Center and Cybersecurity Enhancement Project		500,000		500,000
71	1145	2273	Love Serving Autism Therapeutic Wellness Program		225,000		225,000
72			Mary Brogan Breast and Cervical Cancer Early Detection Program		1,800,000		1,800,000
73			Moffitt Cancer Center		3,000,000		3,000,000
74	1252	1355	Nancy J. Cotterman Center Advocacy Program		237,081		237,081
75	2995	2709	National Flight Academy		300,000		300,000
76	1523	2494	North American Family Institute (NAFI) Functional Family Therapy in Foster Care		425,000		425,000
77	1414	3165	Northeast Florida Fair Agricultural Education Community Center / Multi-use Facility (phase 5)		500,000		500,000
78	1771	3152	Nova Southeastern University Veterans Access Clinic		1,372,283		1,372,283
79	1173	2143	Nurse Family Partnership Sustainability and Expansion Funding		750,000		750,000
80			Nursing Home Reimbursement Rate Adjustment	13,007,260	20,558,982	44,877,885	78,444,127
81	1124	1595	Once of Prevention - Period of PURPLE Crying Shaken Baby Prevention Program		749,000		749,000
82	1684	1605	Orlando Museum of Art Building Renovation		1,382,045		1,382,045
83			Pace Center for Girls	2,400,000			2,400,000
84	1215	1887	Permanent Supportive & Affordable Housing - CASL (Renaissance)		2,500,000		2,500,000
85	1263	3017	Pinellas County - City of Safety Harbor Pier Replacement		570,000		570,000
86	1191	1074	Place of Hope Child Welfare Services		500,000		500,000
87	3122	3402	Port St. Joe Core Park Restrooms		300,000		300,000
88			Private Prison Wage Adjustment	1,804,859			1,804,859
89			Public Employees Relations Commission (PERC) - Hearing Officers Pay Increase	165,000			165,000
90			Public Employees Relations Commission (PERC) - Resources for Court Reporting		170,000		170,000
91			Quality of Care In Nursing Homes (Surveys and Study)	140,500	1,106,500		1,247,000

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Line	SF#	HF#	ISSUE	General Revenue		Trust Funds	Grand Total
				Recurring	Nonrecurring		
92	3053	2892	R'Club Child Care Admin. Building-Hurricane Hardening and Safety Improvements		455,890		455,890
93	2990	2704	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties		375,000		375,000
94	1845	1500	Skate Link		100,000		100,000
95	1236	1246	SOF Missions - Veterans Suicide Prevention		600,000		600,000
96	2378	3019	St. Petersburg College Advancing Biomedical Education		1,000,000		1,000,000
97	1682	3484	Support the Troops Inc.		125,000		125,000
98	1239	2487	Tampa General Hospital Workforce Housing Multi-Family Development		2,500,000		2,500,000
99			Targeted Cancer Research	10,000,000			10,000,000
100	2011	2561	Task Force Dagger Special Operations Foundation: Rehabilitative Adaptive Events		171,000		171,000
101	2867	2304	Temple Beth-El St. Petersburg Security Initiative		400,000		400,000
102	1291	2251	The College of the Florida Keys - Marine and Maritime Professional Institute		1,100,000		1,100,000
103	1196	3213	The Family Cafe		75,000		75,000
104	2349	2299	The Florida Holocaust Museum: Preserving the Legacy of Elie Wiesel		850,000		850,000
105	2250	3015	UF Health Center for Advanced Therapeutics		750,000		750,000
106	1142	1477	University of Central Florida - UCF RESTORES PTSD Clinic for Florida's Veterans & First Responders		500,000		500,000
107	3037	1190	University of Florida Health - Alzheimer's and Dementia Research		200,000		200,000
108			Updating the Comprehensive Water Quality Study Florida Gulf Coast University Water School	4,000,000	2,000,000		6,000,000
109	3051	2297	USF St. Petersburg - Environmental & Oceanographic Sciences Research & Teaching Facility		5,000,000		5,000,000
110	2173	1832	Veterans Suicide Prevention - Fort Freedom		167,200		167,200
111	1384	2869	Walk Off Charities - Expansion of Youth Baseball & Softball Programs for Under-served Youth		250,000		250,000
112	2200	3350	Waypoint Technical College Curriculum		1,375,000		1,375,000
113	2804	2272	Westchester Free Standing Emergency Department - Phase 2		750,000		750,000

## Senate Supplemental Funding Issues

Line	ISSUE	Proviso
12	Board of Governors - Intellectual Freedom Survey	From the funds in Specific Appropriation 168, \$300,000 in nonrecurring funds is provided to the Board of Governors to compile and analyze the annual Intellectual Freedom and Viewpoint Diversity survey at state universities and Florida College System institutions. Of these funds, \$150,000 shall be used for universities and \$150,000 shall be used for Florida College System institutions pursuant to sections 1001.706(13) and 1001.03(19), Florida Statutes.
17	Caloosahatchee Basin -Water Storage and Treatment	Funds in Specific Appropriation are provided for the Caloosahatchee Basin Water Storage and Treatment at Turkey Branch.
30	Department of Education - Panic Alert System (SB 1470)	From the funds in Specific Appropriation 139, \$450,000 in nonrecurring General Revenue funds is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statute.
31	Department of Education Resiliency Florida Initiative Program	From the funds in Specific Appropriation 106, \$500,000 in nonrecurring funds is provided to the Department of Education for the Resiliency Florida Initiative Program.
35	Development of Open Education Resources	From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop open educational resources for English Language Arts literacy standards for Florida students in kindergarten through second grade.
47	Florida African-American Heritage Preservation Network	The nonrecurring funds in Specific Appropriation 2949A are provided to the Florida African American Preservation Network (FAAHPN). The funds shall be use as follows: (a) seventy percent for grants to documented affiliate organizations members for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for the activities that serve affiliates, including, but not limited to , informational and technical assistance professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit annual reports of expenditures, including grant funds disbursed to the Department of State, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to the appropriation. FAAHPN shall provide proof of affiliate membership and to be eligible for funds an entity must provide proof of membership.
88	Private Prison Wage Adjustment	<p>From the funds in Specific Appropriation 675 through 677, \$1,804,859 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers working in contractor-operated correctional facilities commensurate with increases for state correctional officers as follows:</p> <p>Bay Correctional Facility..... 225,894  Blackwater Correctional Facility..... 270,123  Gadsden Correctional Facility..... 220,710  Graceville Correctional Facility..... 357,661  Lake City Correctional Facility..... 319,217  Moore Haven Correctional Facility..... 141,131  South Bay Corr Correctional Facility..... 270,123</p>

## Senate Supplemental Funding Issues

Line	ISSUE	Proviso
89	Public Employees Relations Commission (PERC) - Hearing Officers Pay Increase	Public Employees Relations Commission (PERC) - Hearing Officers Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 10.0 percent for PERC Hearing Officers (7723).
91	Nursing Home Safety Satisfaction Surveys and Study	<p>Nursing Home Safety and Satisfaction Surveys</p> <p>From the funds in specific appropriation 230, \$140,500 of recurring and \$356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon SB 2514, or similar legislation, become a law.</p>
91	Nursing Home Safety Satisfaction Surveys and Study (continued)	<p>Nursing Home QIP Study</p> <p>From the funds in Specific Appropriation 190, \$750,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes.</p> <p>The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.</p>
91	Nursing Home Safety Satisfaction Surveys and Study (continued)	<p>The study must also include:</p> <ol style="list-style-type: none"> <li>1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care, operational efficiency, and quality of life outcomes for nursing home residents; and</li> <li>2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.</li> </ol> <p>The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 5, 2026.</p>